

Business Trends

4%

Non-compliance of GDPR will have fines of up to 4% of annual revenue or €20 million per incident.*



70%

Global 500 will have dedicated digital transformation/innovation teams***

1T

In maintenance, services, and consumables savings per year due to IoT*** 80%

Of manufacturers expect that improved factory connectivity will help them to increase output levels****

By 2020

50% of the G2000 will see the majority of their business depend on their ability to create digitally-enhanced products, services, and experiences. **

*European Commission
** IDC 2017 predictions
*** Gartner 2017 predictions
**** 2017 The Manufacturers

Enabling Digital Transformation



Modern workplace



Business applications



Applications & infrastructure



Data & Al







Engage customers

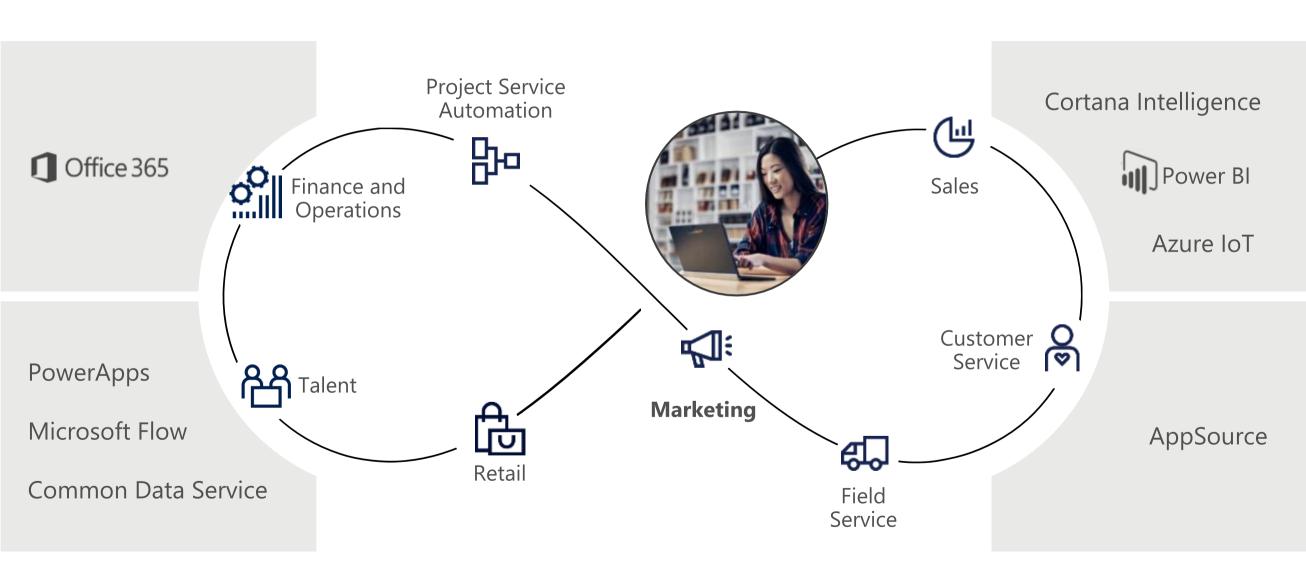


Optimize operations



Transform products

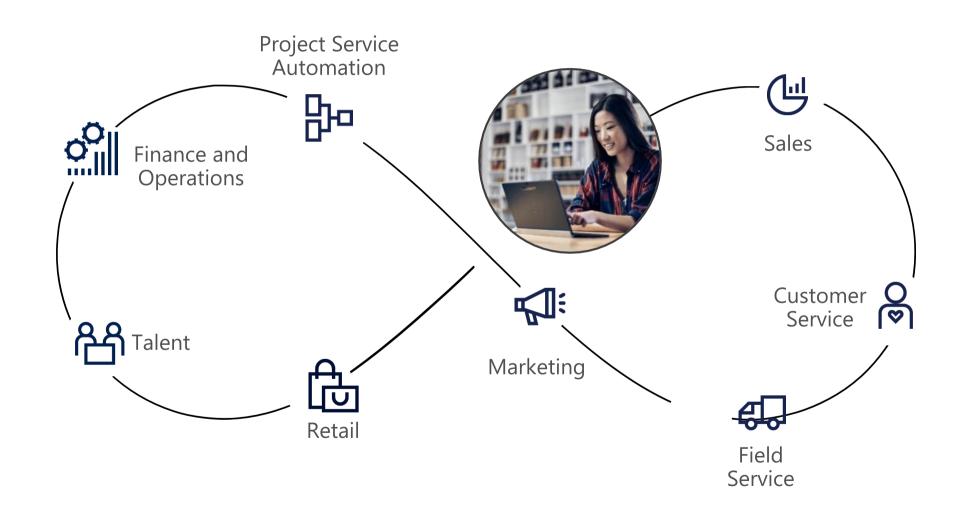
Microsoft Dynamics 365



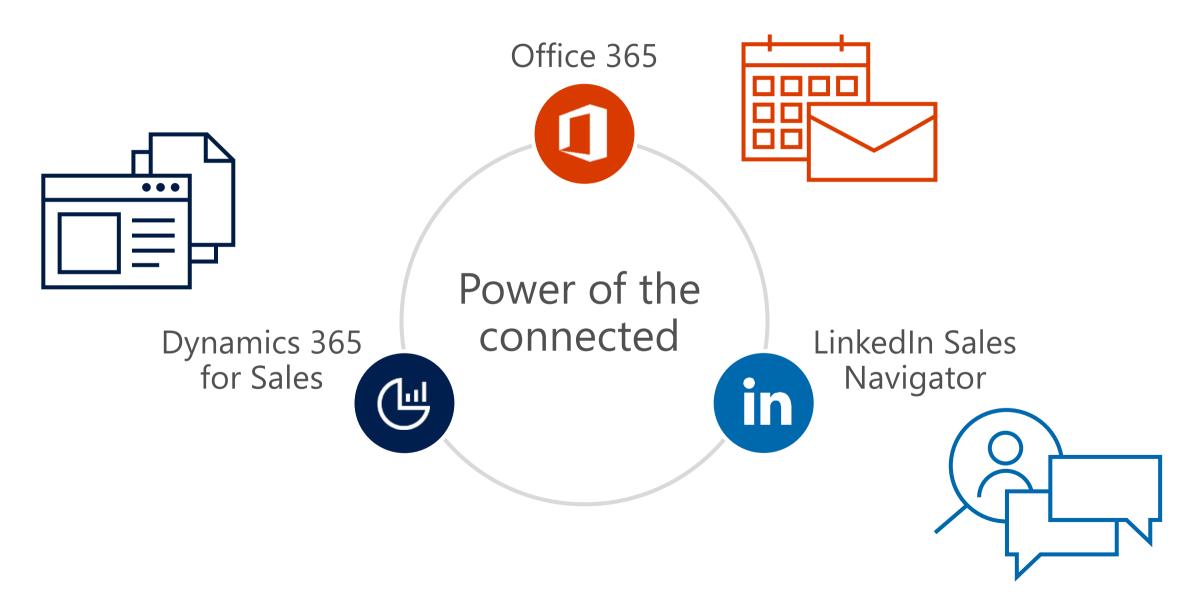
Microsoft Dynamics 365

Purpose-built business applications





Example: Unify the seller experience



Connected Data: Dynamics 365 + Office 365 + LinkedIn + Partner Solutions



Power BI

PowerApps

Microsoft Flow

Common Data Service

Seamless data integration



Finance and Operations with Project Service Automation

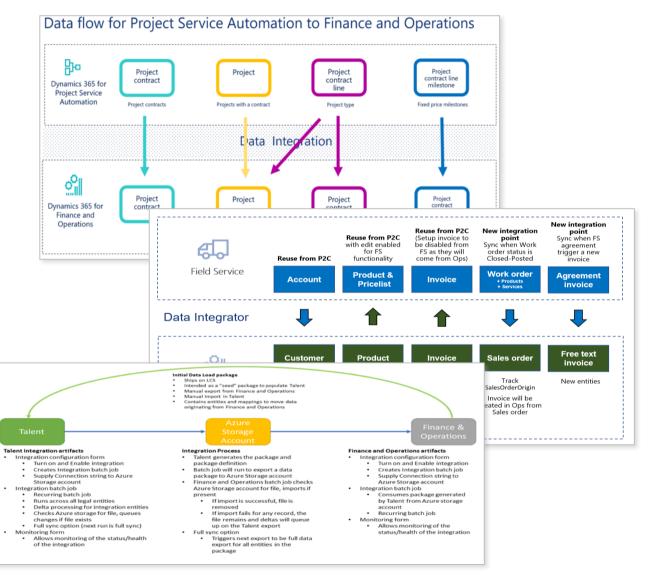
Perform project and resource management activities in PSA and project accounting activities in Finance and Operations.

Finance and Operations with Field Service

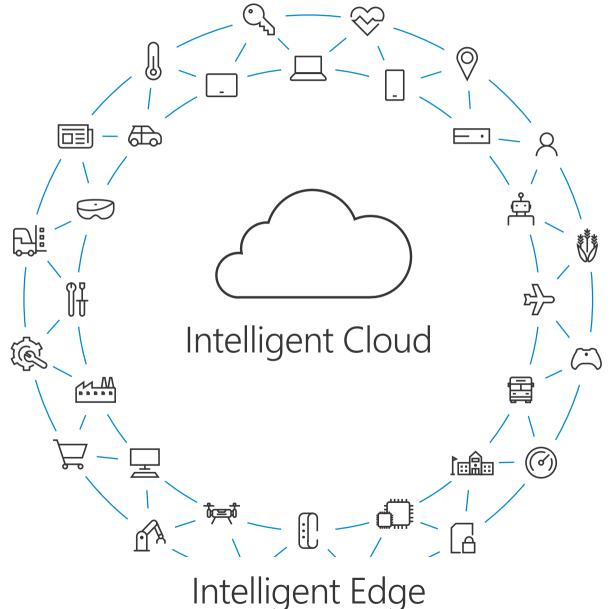
Perform field service activities (such as work orders and agreements) in Field Service and generate invoices in Finance and Operations.

Finance and Operations with Talent

Manage your people in Talent and natively integrate HR information in Finance and Operations.



Intelligence in Dynamics 365



Built-in Artificial Intelligence

Relationship Insights

Lead Scoring

Cross-Sell/Up-Sell

Knowledge Base Insights

Demand Forecasting

Cash Flow Forecast

Product Recommendations

Preemptive Service

Resource Optimization

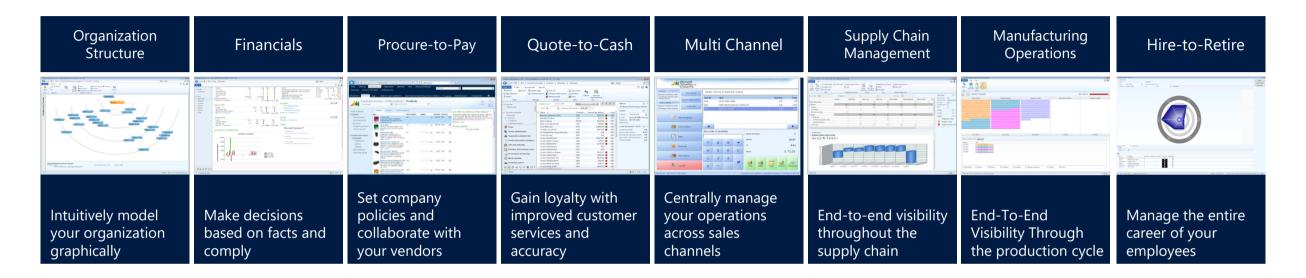
Predictive Sales and Inventory Forecast

Intent Analysis

Sentiment Analysis

Churn prediction

Dynamics 365 for Finance and Operations



Overview of Industry workloads to run your operations











Channel & Partner Momentum



+2,700 Apps



+1,400 ISVs



+170 Finance & Operations

Microsoft AppSource



Adobe Analytics

By Microsoft

Monitor and explore insights about your website and ecommerce data in Power BI

Free

Get it now



VeriPark Next Best Action

By VeriPark Dynamics 365

NBA prepares and presents offers relevant to customer needs based on Azure ML predictive analytics

Free trial



Health360 Care Coordination

By Tribridge

Engage Patients, Plan, Coordinate and Personalize Care

Free trial

Free trial



By Apttus

Seal the Perfect Deal from Inquiry

to Order

Apttus Quote-to-Cash for Manufacturing

By Neal Analytics

Put the right products on every shelf at every outlet to satisfy ever-evolving customer demands

Neal Analytics Inventory

Optimization

Test Drive



DocuSign for Dynamics

By DocuSign, Inc.

Quickly get signatures or sign documents in Dynamics CRM.

Free trial



Risk Management By Chronodat LLC

Assess, Track, and Mitigate Risk with Ease

\$9.99

Free trial



Flintfox Pricing & **Promotion Execution**

By Flintfox International Limited

Hyper performance Pricing and Promotion Execution for any ERP

Test Drive



PROS Smart CPQ

By PROS

PROS Smart CPQ empowers companies to realize their revenue and profit potential

Contact me



KenSci Clinical Analytics

By KenSci

Predicting clinical and operational risk to improve health outcomes and reduce cost.

Free trial







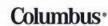


























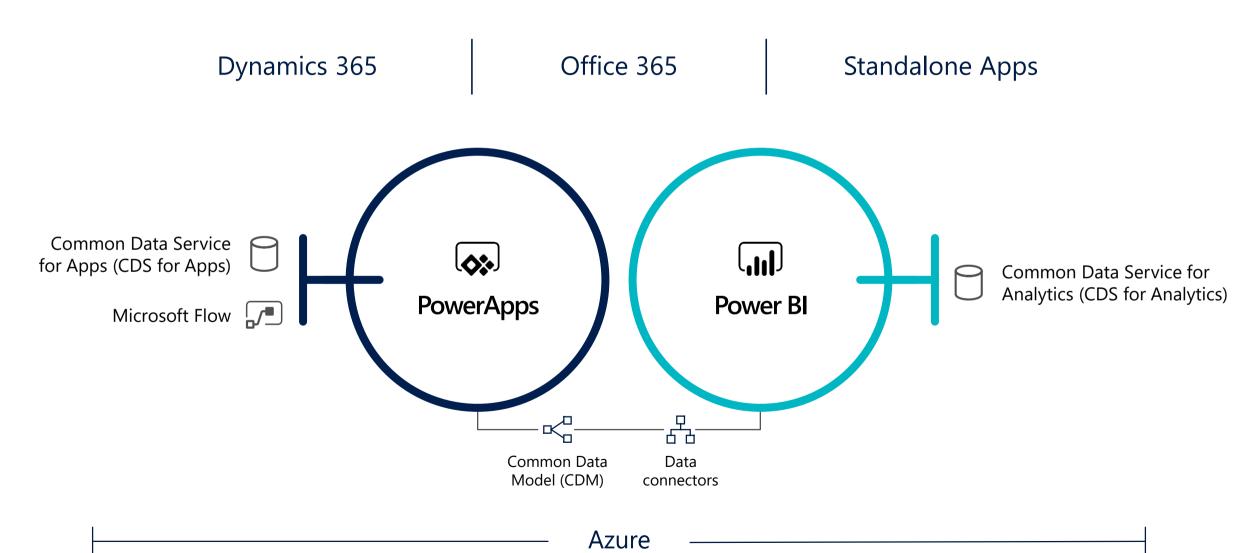






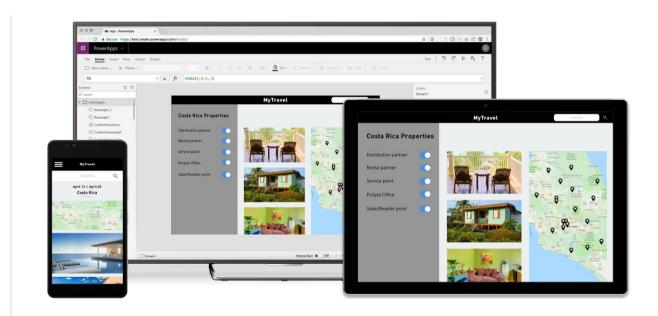


Business Application Platform Single integrated platform to build and consume end-to-end solutions for every organization

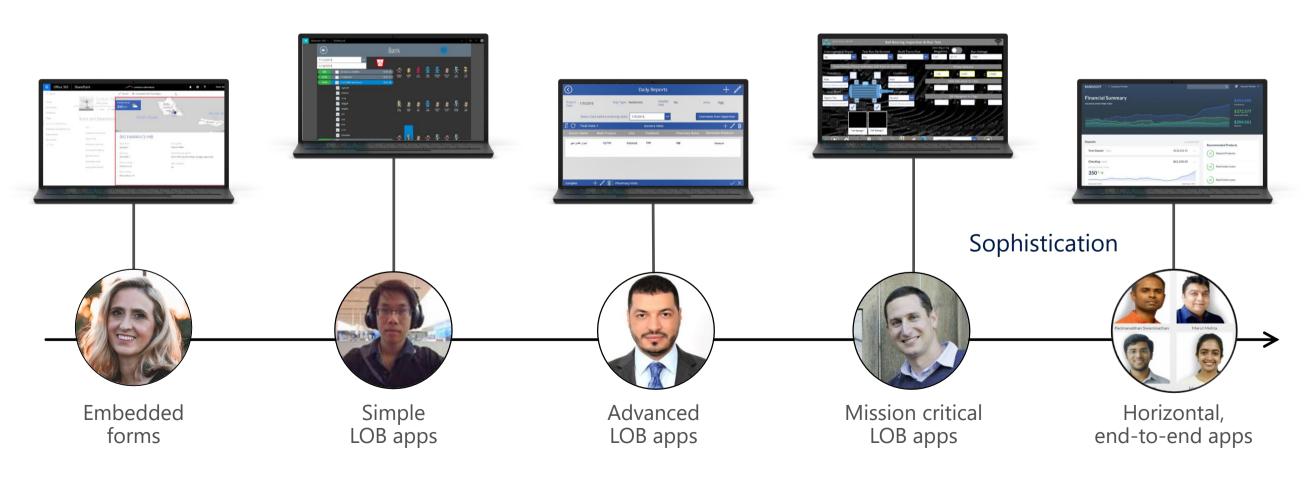


Build and consume solutions for web and mobile with PowerApps

- Build highly customized task- and role-based canvas apps with data from one or multiple sources
- Generate immersive model-driven apps, starting from your data model and business processes
- Consume fully accessible apps across web and mobile, embedded or standalone, on any device



Business Application Platform Build apps without limits



PowerApps Platform

Dynamics 365 applications

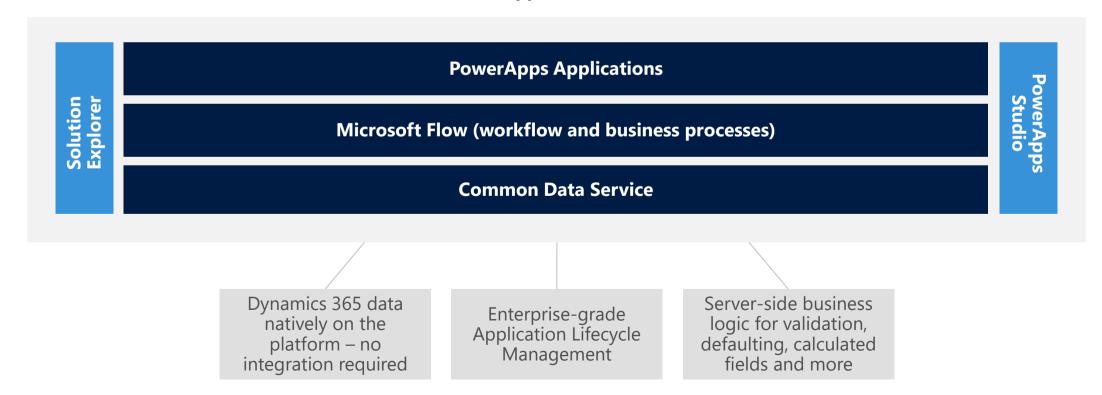
Customized
Office 365
(e.g., SharePoint form)

Standalone model-driven apps

Standalone canvas apps

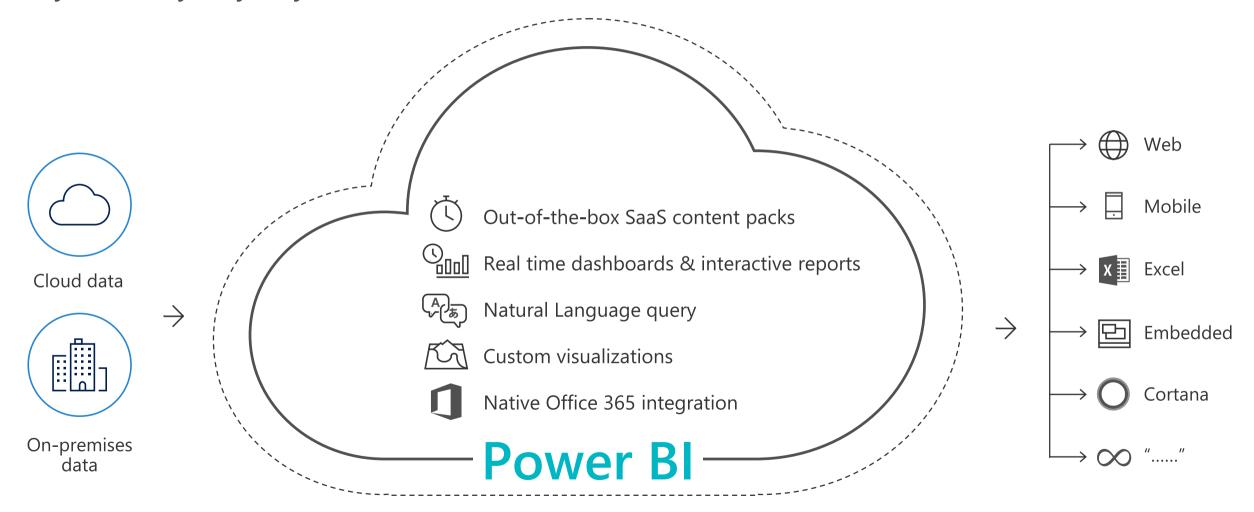
ISV apps

Business Applications Platform



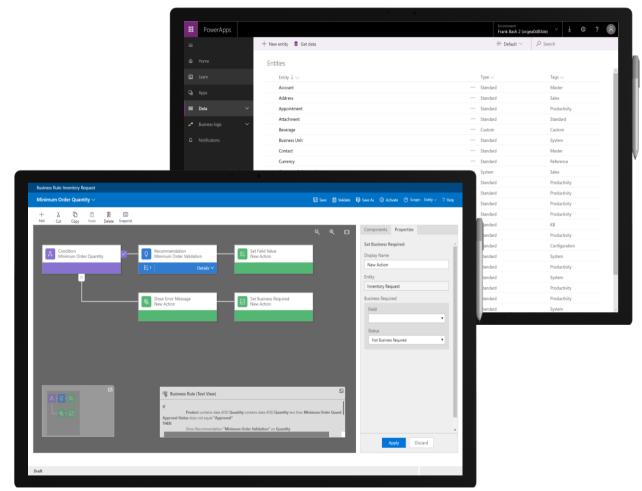
Power BI: experience your data

Any data, any way, anywhere



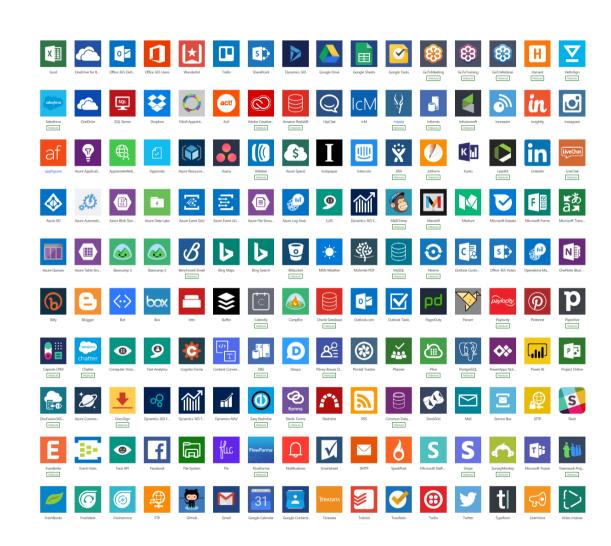
Break down silos with the Common Data Service for Apps

- Jumpstart apps using a standardized data model with business logic, security and integration built-in
- Extend to your own needs and integrate across your apps and services
- Natively connect to Dynamics 365 or augment with data from industry partners



Cloud and onpremises connectivity

- Built-in connectivity to 200+ cloud services, files, databases, web APIs, etc.
- Seamless hybrid connectivity to on-premises systems via the On-Premises Data Gateway
- Custom Connector support allows the registration of developer / IT systems as a building block for citizen developers



The Microsoft cloud

A cloud you can trust

At Microsoft, we never take your trust for granted

- We are serious about our commitment to protect customers in a cloud first world
- We live by standards and practices designed to earn your confidence
- We collaborate with industry and regulators to build trust in the cloud ecosystem



"Businesses and users are going to embrace technology only if they can trust it."

Satya Nadella

Trusted Cloud Principles

Commitment to principles worthy of your organization's trust



Innovation at a global scale

80%

of the Fortune 500 are on the Microsoft Cloud with 50% of Fortune 500 using Windows Azure > 1.5 Million

SQL Databases running on Azure, with SQL the #1 most used database in the world 4 out of 5

Of the Fortune 500 have Office 365, and is available in 125 markets worldwide 14B+

weekly Microsoft Azure AD authentications, for more than 500 Million users

>40%

Azure revenue from start-ups and ISVs, with over 1000 new Windows Azure customers every day 200+

online services delivered by Microsoft's datacenters with guaranteed 99.9% uptime for enterprise services >\$15Billion

invested to build the Microsoft cloud infrastructure across more than 100 datacenters and 1 Million servers

777 Trillion

Storage transactions per day with over 1.5 Million requests to our network processed per second

38 Cloud regions worldwide



Brazil South

Southeast

Asia

100+ datacenters

One of 3 largest networks in the world

¹China datacenters operated by 21 Vianet

²German data trustee services provided by T-systems

³France, South Korea and US Gov datacenter regions have been announced but are not currently operational

Global datacenters

Sovereign datacenters



Microsoft Azure

Compute

Internet of Things

Security & Identity

Web & Mobile

Networking



Azure has more than 100 services that are building blocks that can be leveraged

Dynamic 365 applications build on these services

Data & Storage

Intelligence & Analytics

Developer Services

Monitoring & Management

Hybrid Integration

Globalization and compliance

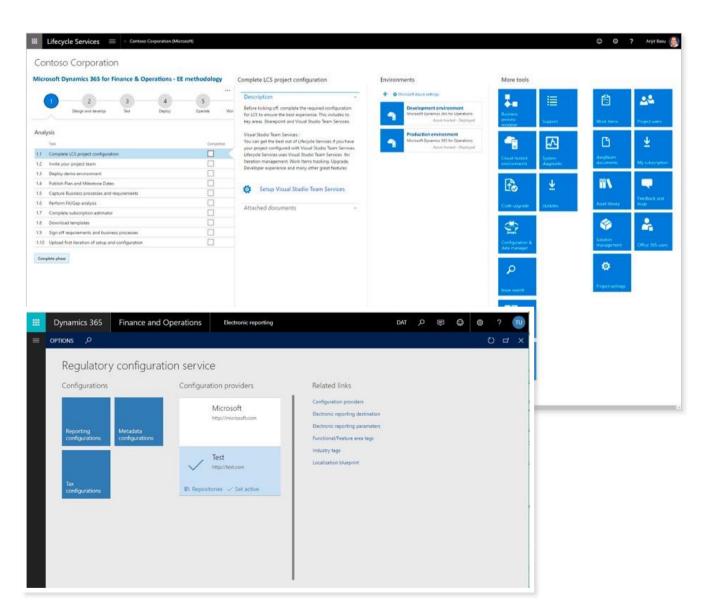


GDPR compliance support

Finance and Operations helps customers and partners with their GDPR requirements.

India localization support

Upgrade and *project management* scenarios are now supported for India.



"Make no mistake, the GDPR sets a new and higher bar for privacy rights, for security, and for compliance.

And while your journey to GDPR may seem challenging, Microsoft is here to help all of our customers around the world."

Brad Smith
President & Chief Legal Officer
Microsoft Corporation



Platform Compliance The largest compliance portfolio in the industry

Industry







SOC 1 Type 2



SOC 2 Type 2



PCI DSS Level 1



Cloud Controls Matrix



ISO 27018



Content Delivery and Security Association



Shared Assessments

United States

Regional



FedRAMP JAB P-ATO



HIPAA / HITECH



FIPS 140-2



21 CFR Part 11



FERPA



DISA Level 2



CJIS

IRS 1075



ITAR-ready



Section 508 **VPAT**

enisa



European Union



GOV.UK







INFOCOMM
DEVELOPMENT
AUTHORITY OF
SINGAPORE











Model Clauses

Harbor

EU Safe United Kingdom G-Cloud

China Multi **Layer Protection** Scheme

China GB 18030

China **CCCPPF**

Singapore MTCS Level 3

Australian Signals Directorate

New Zealand GCIO

Financial Services



Global Customer Momentum



Customer Momentum: Examples

- A Finance & Operations New
- Finance & Operations
 + Customer Engagement apps
- Finance & Operations + Intelligence (IoT/ML)
- Finance & Operations
 Upgrade
- Finance & Operations + Talent

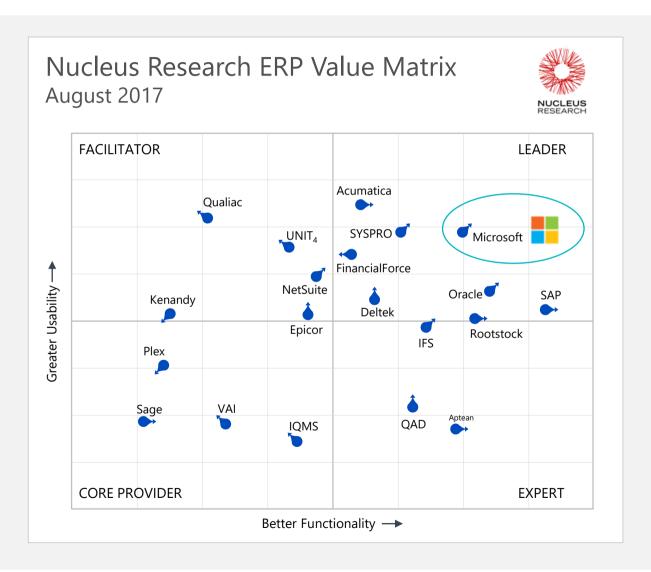


THE CITY OF

COLUMBUS

CityofRedmond

Analyst Response



Microsoft is a leader in...

ERP Value Matrix

Customers are very interested in Dynamics 365, 60% YoY increase in Gartner ERP inquiries







Xellent Inspirationsdag 2018

- Digitalisering med kunden i fokus

Digital Transformation



Empower employees



Engage customers



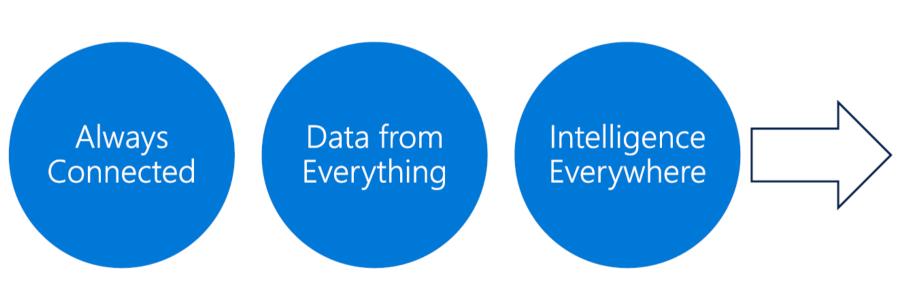
Optimize operations



Transform products

- indsigt
- engagere
- kunder
- medarbejder
- effektivt
- optimere
- operation
- transformere
- produkter

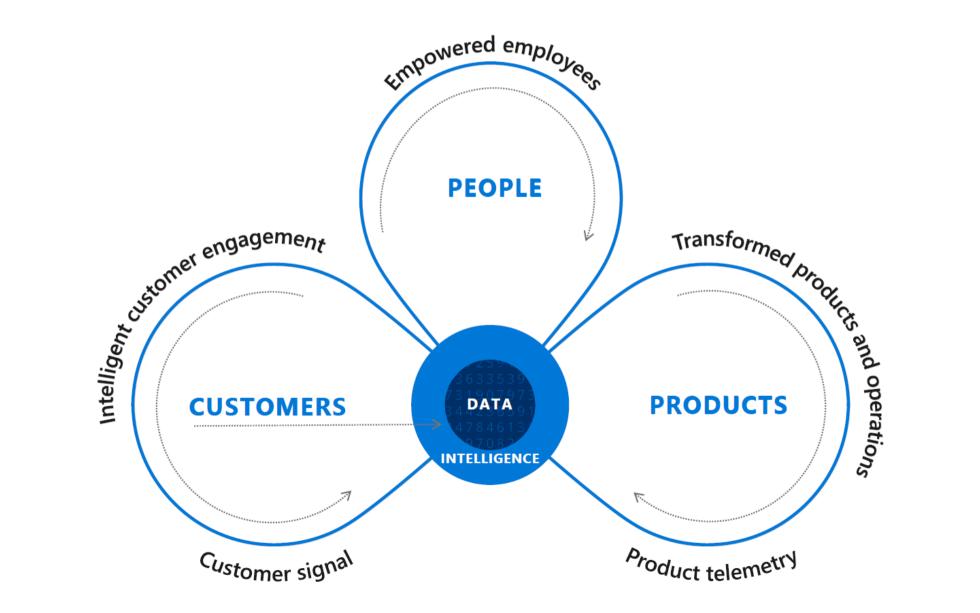
DIGITAL TRANSFORMATION





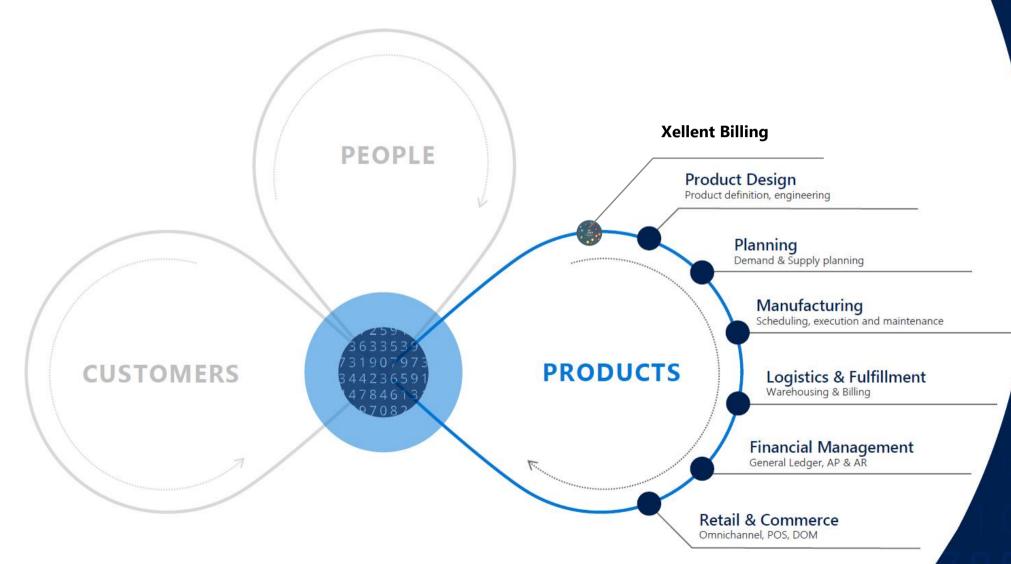
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DIGITAL FEEDBACK LOOP



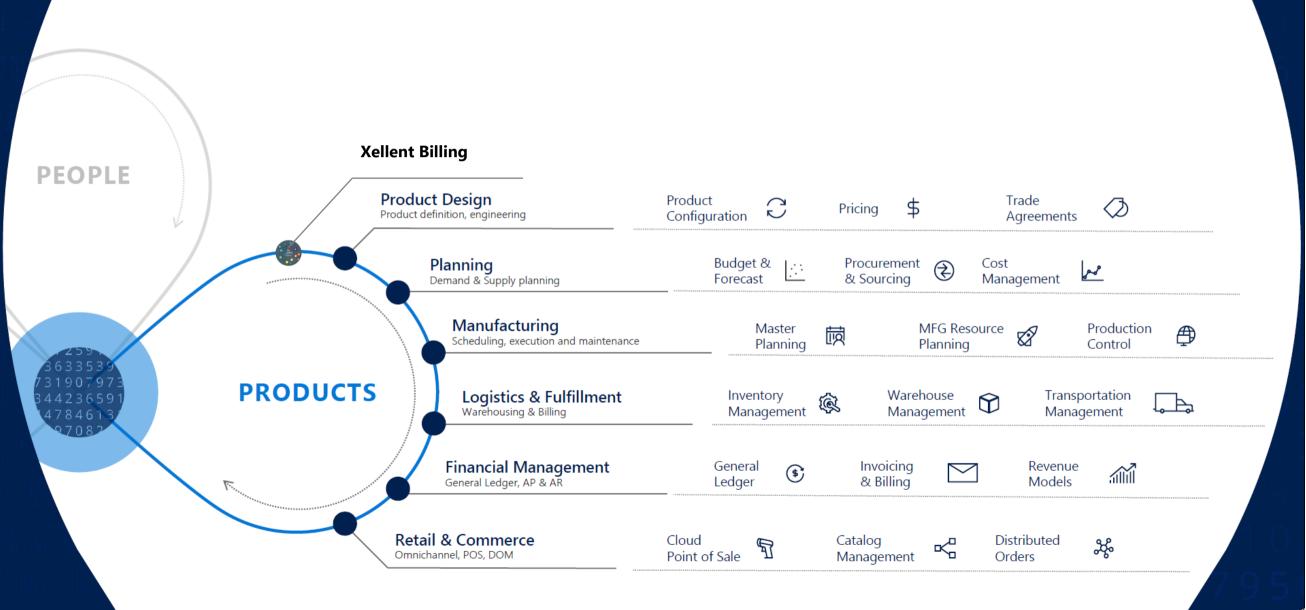
PRODUCTS

Accelerate Business Growth

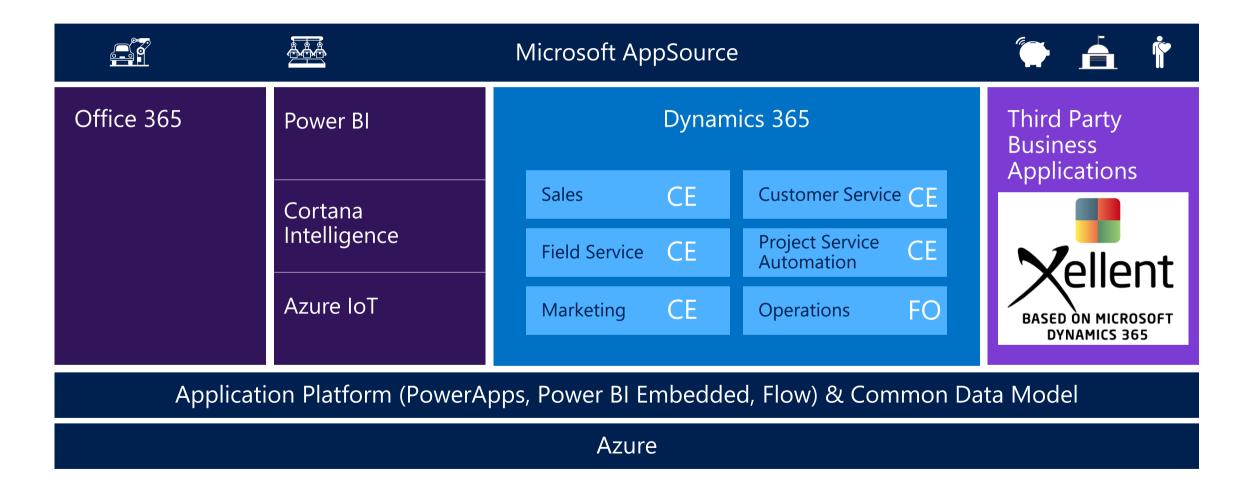


PRODUCTS

Accelerate Business Growth



Dynamics 365 platform & Xellent



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- Over 50 role-based insightful, customizable workspaces that provide an overview of business processes with both transactional and analytical data through visuals, tiles, KPIs, and quick links to reports that drive productivity, while providing built-in, role-based security to limit access to only those that need it. You can find more information in the <u>Build operational workspaces documentation</u>.
- Built 1,200 pre-defined business process flows that help speed implementations with proven best practices. You can find more information in the Business process modeler (BPM) libraries documentation.
- Offer over 20 Power BI content packs delivered standard with the system that provide rich analytics that reflect the entire business and provides
 extensive real-time reporting capabilities that enable customers to get the most from their data. You can find more information in Power BI
 documentation.
- Created task-based guided experience that helps on-board users faster with context-sensitive help and assistance to learn functionality faster and
 reduce support costs and overall TCO. You can find more information in the <u>Task recorder and task guides documentation</u>.
- Flexible and agile financial reporting that supports multiple legal entities and currencies in a single instance that natively handles foreign exchange and shortening end-of month process. Global Electronic Reporting (GER) that provides a configurable regulatory e-invoicing, payments and reporting that makes the maintenance and extensions of frequently changed regulatory functionality much easier. You can find more information on Financial Reporting as well as GER.
- Flexible deployment options—Cloud, on-premises, and cloud + edge (also known as hybrid and currently planned for CY2019) deliver the speed, scalability, flexibility, and control to enable customers to optimize global operations and stay on top of legal and regulatory compliance. Customers can deploy Finance and Operations where their business demands across 20 regional Azure datacenters. See the latest list here.
- **Delivered localizations and regulatory updates across 34 countries and 41 languages**, with the latest introduction of support for Brazil and India. Russia is currently targeted for Q4 CY2018. See the latest list here.
- Move from over-layering to extensions for customizing or extending the application and recently introduced no code/low code extensions where
 users can easily add fields and embed PowerApps. This enables our customers to still adapt the application to their needs but in an update safe manner,
 allowing them to take advantage of our innovations in a more continuous fashion. You can learn more about extensions.
- Increased our financially-backed Service Level Agreement (SLA) to 99.9% to support our customer's needs across the Dynamics 365 portfolio of applications. You can find more information about our cloud service here.
- Commitment to achieving and maintaining the industry certifications that our customers need to support their business needs. Our current list of industry certifications includes ISO, SOC, HIPPA BAA and FERPA, all within the first 24 months of running the service. See the full list of certifications.
- Launched, then expanded our <u>FastTrack</u> service for Finance and Operations to help customers plan for a successful rollout by accelerating the
 deployment and user adoption with best practices and guidance that deliver greater repeatability and predictability.
- Rapidly growing Finance and Operations partner solutions through <u>AppSource</u> to help customers more easily find solutions that are more specifically tailored for their industry and vertical.
- Enabled seamless, connected and configurable business processes across the breadth of Dynamics 365 business applications such as order to cash across Finance & Operations and Dynamics 365 for Sales; and connected business processes across our Field Service, Project Service and Finance & Operations applications.



Customer overview Relational tree Mail merge new engine Mail merge new modules

- Meter reading card
- Collection letter
- Payment plans

Invoice layout engine Work spaces

All main forms redesigned

- Installation
- Agreement
- Customer
- Contracts
- Metersv

New collection / interest engine Removed DV and ERP New Billing Items form New use of dimensions New reading creation flow Integration to cases (sager)

Danish and Swedish products merged. adoptation of Azure platform adoptation of D365 platform Catch up to DAX2009 product line

Data entities

- Migration
- Reporting
- Aggregates

Roadmap D365FO

2018/2019 2018

2018 Q2

- Bug fixing
- Remaining from upgrade
- Catchup from 2009
- Product Improvements
- Customer Overview
- Work Spaces and Roles

2018 Q3

- Bug fixing
- Remaining from upgrade
- Catchup from 2012
- Product Improvements
- New Supplier Action
- CRM4Utility
- Platform Update PU18
- Application Update 8.0
- Remove Overlaying

2018 Q4

- PowerBI packs
- Integration via dataentities
- Storage of data in cloud
- Reports and self service
- DV4Utility
- ERP4Utility
- Enhanced customer self service
- My App
- Customer guide support

2019 Q1

- Business Analytics forecast
- Use of Al/Machine learning
- Optimization of processes
- Automatization
- PowerApps
- Flow
- Cloud for AX
- Insight into customer queries
- My pages



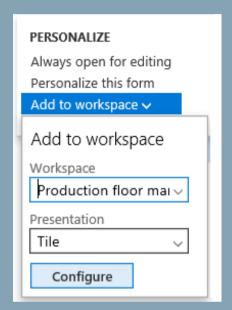


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workspaces



you can share your personalizations with other users

Administration of personalization

Personalize the user experience



Fact Boxes Grid columns

FastTabs adjust the width of a column

left or right of the column Hide or Show columns

Adding an embedded PowerApp to a page

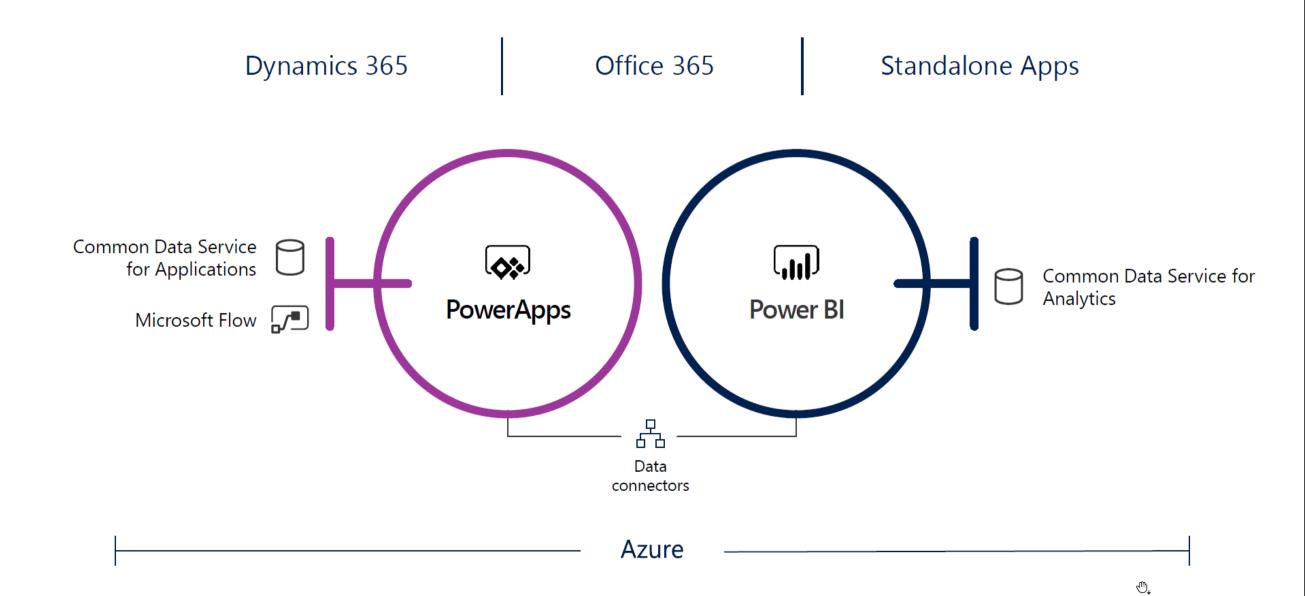
Adding an embedded PowerBI to a page

Creating custom fields

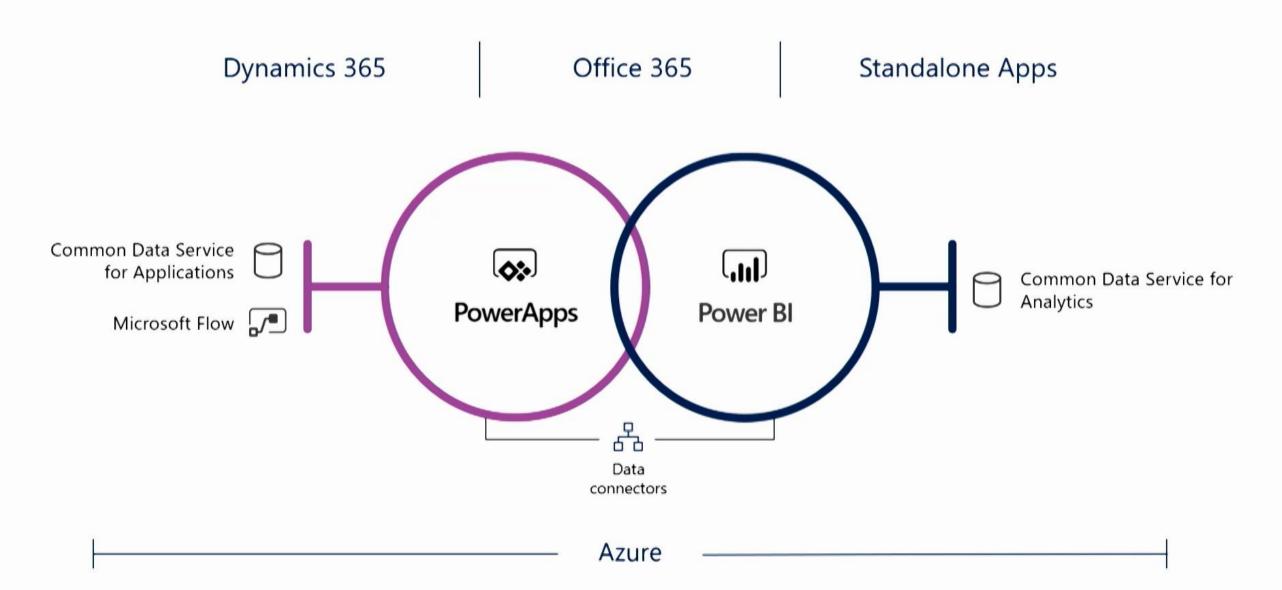
system administrators are able to create custom fields



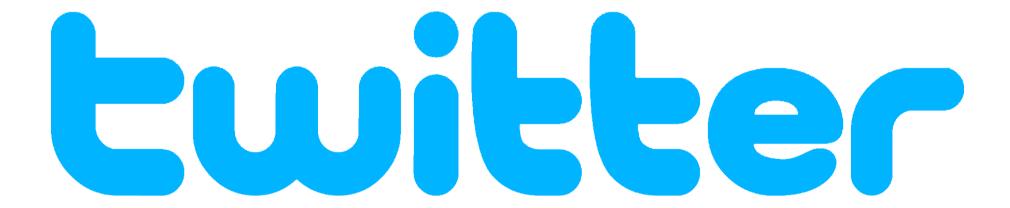


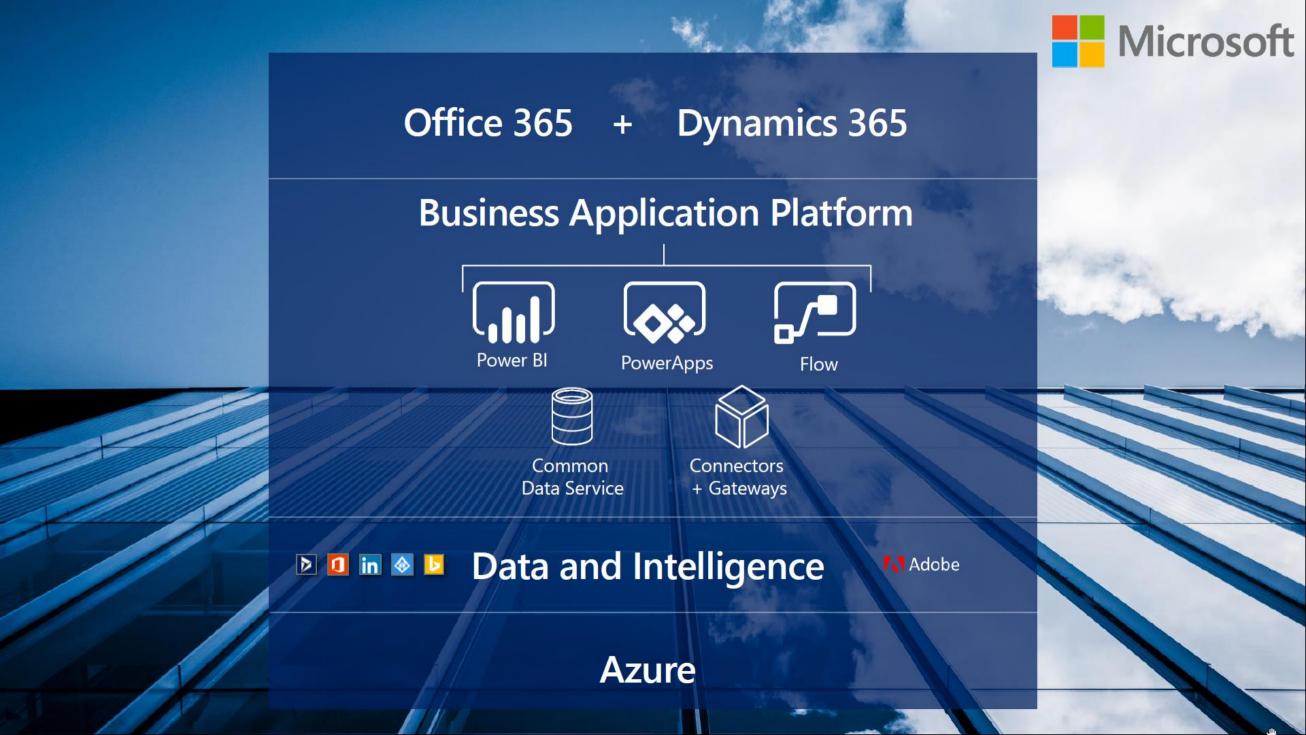


BUSINESS APPLICATION PLATFORM









Det drejer sig ikke om EG, men hvad vores produkter og services kan hjælpe jer med at opnå som virksomhed







Agenda

- Eftermiddag
- 13.30 Valgfrie spor lokale A og D
 - Fremtidssikring med D365 og Xellent v/ Microsoft og Michael Troelsen, EG A/S (A)
 - **En branche i forandring digital transformation** v/ Villy Gravengaard, EG A/S (D)
- 15.00 Pause og udstilling
- 15.15 Valgfrie spor Lokale A og D
 - Styrk beslutningsprocessen med Power BI v/ Sven Lantz & David Bergling, EG A/S (D)
 - Xellent ERFA møde v/ Product Management og Delivery, EG A/S (A)
- 16.15 **Afrunding på dagen** v/ Bjarne Aarup, Executive Vice President, EG A/S (A)
- 16.30 **SUPRISE (A)**
- 16:30 18:00 Netværk, let forplejning og udstilling