



AGR 5

Inventory Optimiser og Sales Planner

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Kim Petersen

Christian Hartvig Nielsen



Microsoft Partner
Gold Independent Software Vendor (ISV)



- Supply Chain Planning specialists
- Established in 1997
 - 100+ customers in 22 countries
 - Staff of 60 – Denmark, Iceland, UK, France, Canada
 - Microsoft Gold Partner
- Forecasting & Replenishment solution
 - Designed for use in retail, wholesale and production
 - Managing huge number of SKUs in complex supply chains



TWILFIT



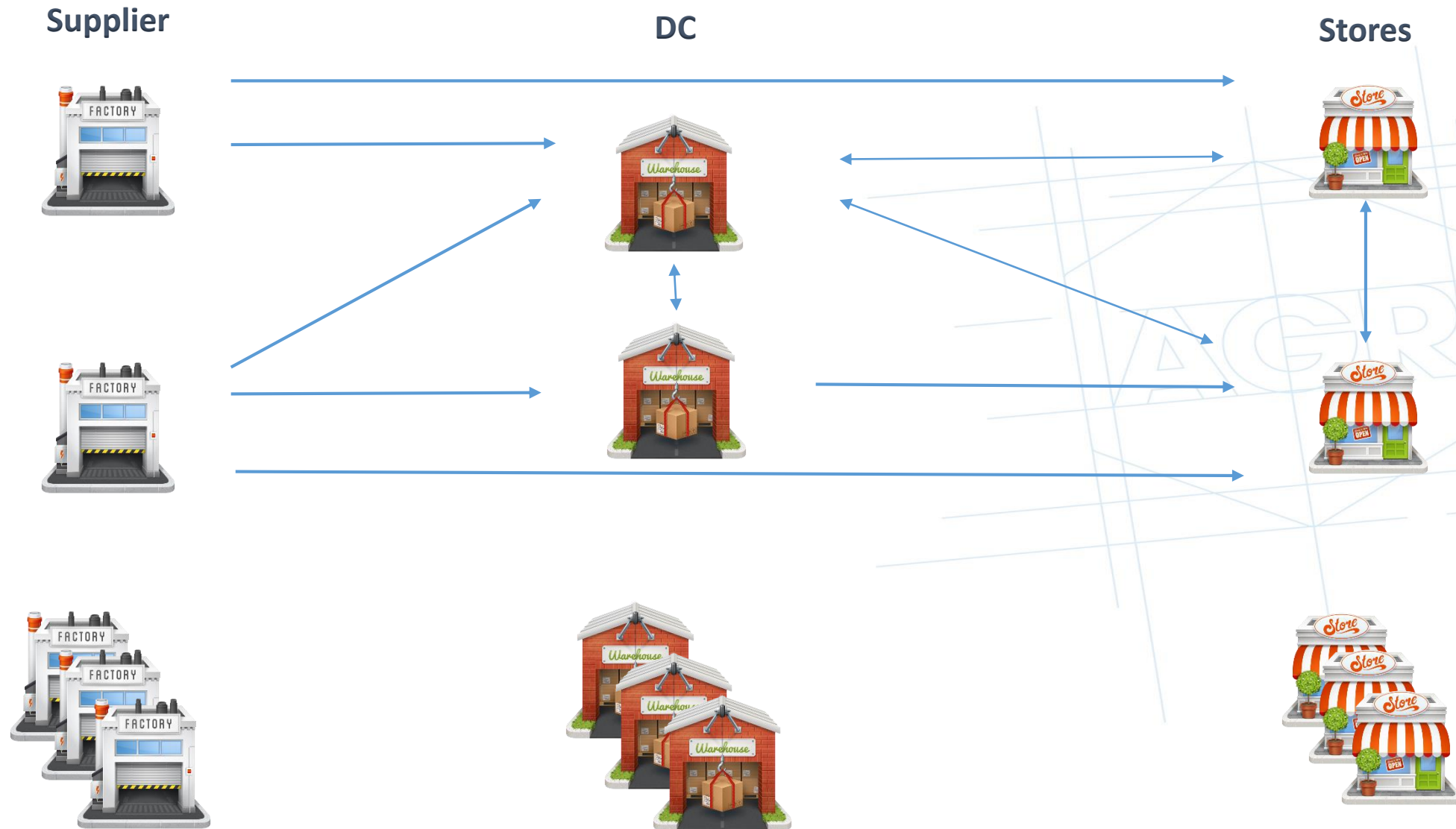
The system



- Best fit forecasts
- S&OP tool
- MBE reporting tool
- SQL-SQL
- 75-80% of installations are MS NAV/AX
- Web based application



Supply chain setup possibilities



The 3 parts



AGR Inventory Optimiser

Forecasting

Uses the sales history to forecast...

- On SKU level
- Per location
- Dynamic calculation of buffer

Sales and Operations planning

Uses baseline forecast to manually add intelligence...

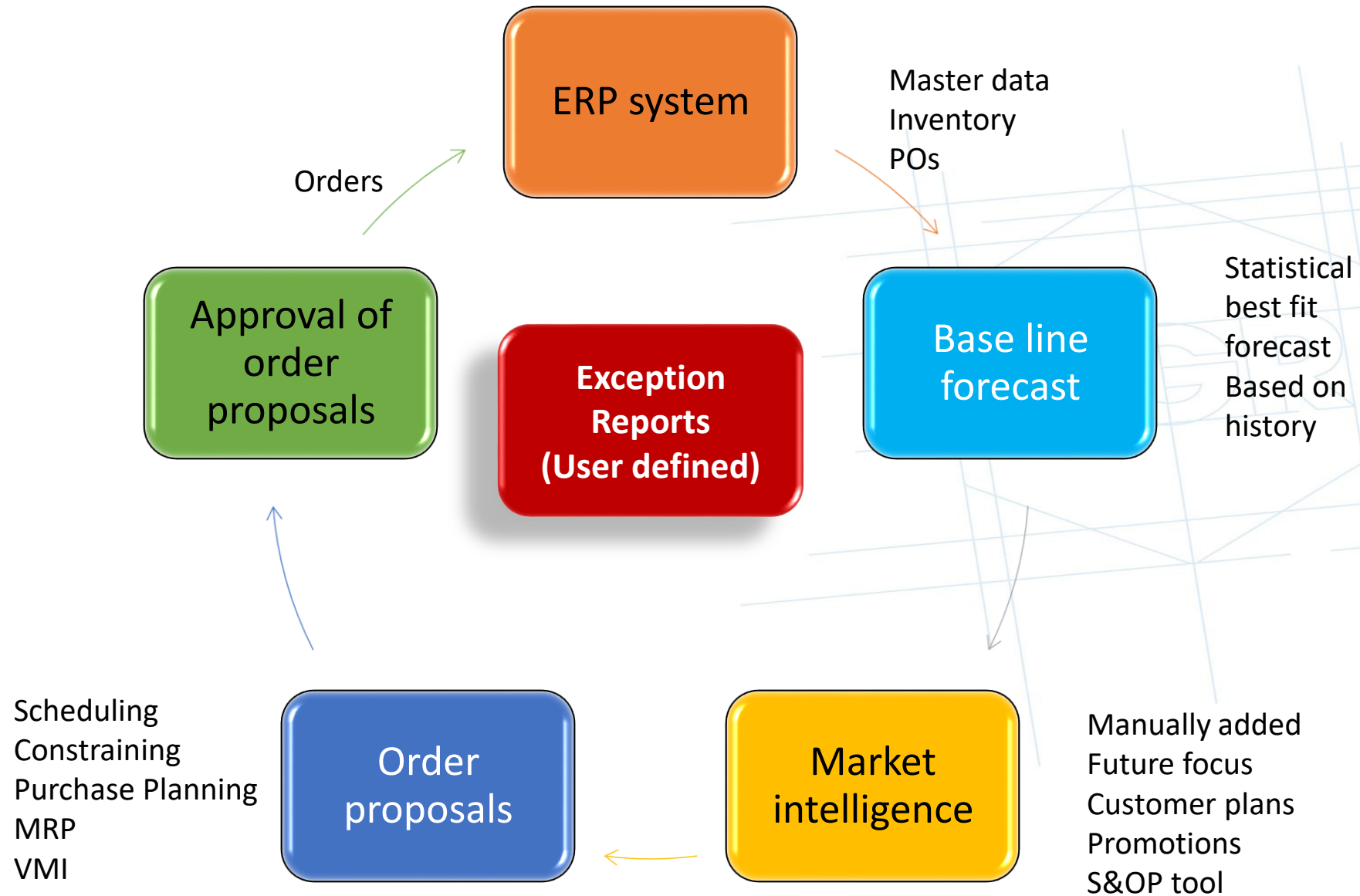
- Promotions
- New customers
- Other intelligence

Order proposals

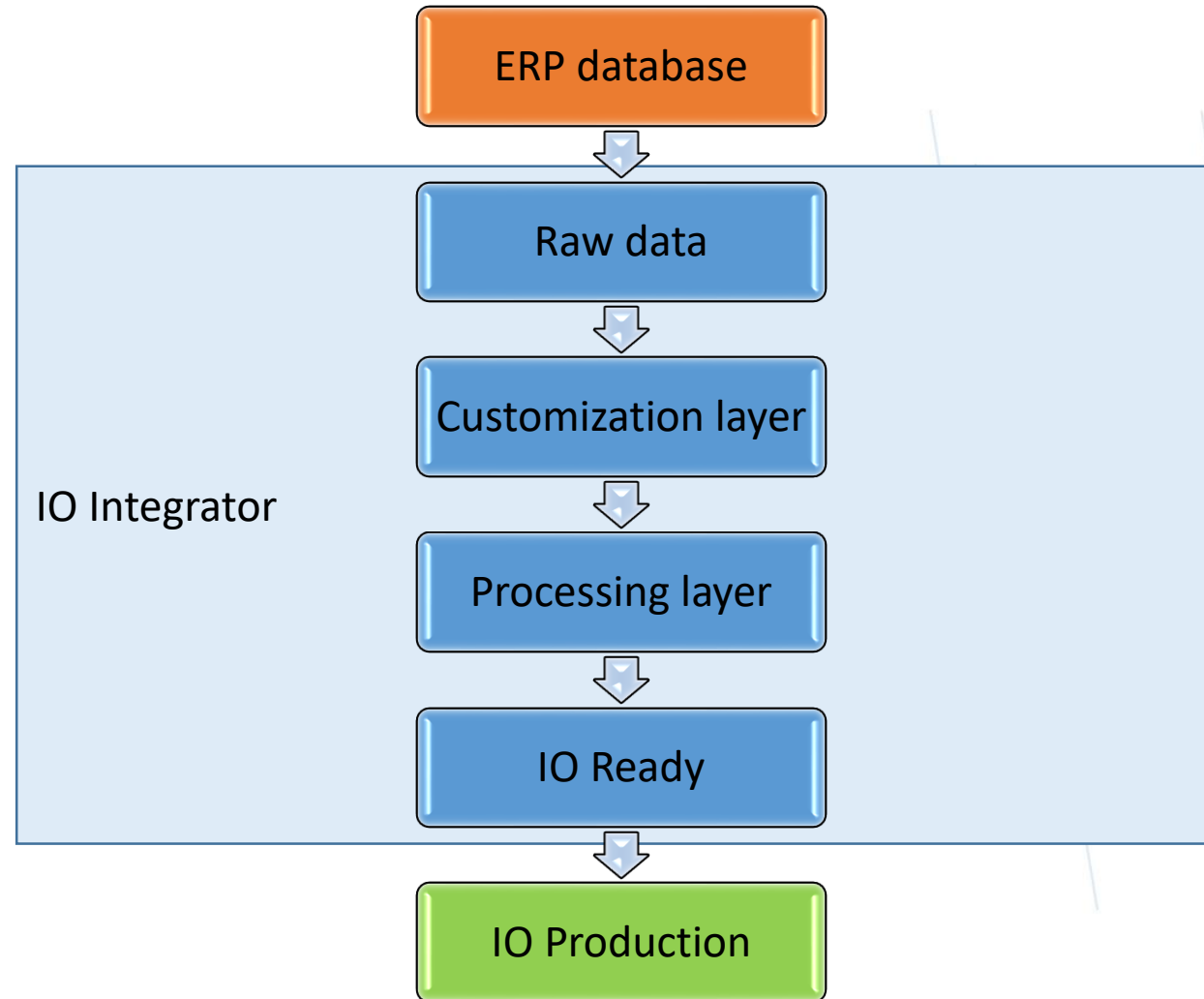
Uses data from the ERP system to calculate replenishment needs...

- Inventory on hand
- Purchase orders
- Master data

The Process



Standard data connection



System presentation